

B B T

A R C H I T E C T S

Phasing Plan - Preliminary La Pine White School Park Building Remodel March 30, 2010

PHASE 1 (*Shaded Items are Alternates*)(Approximately \$500,000)

EXTERIOR

- Exterior Shell Weatherization Upgrades
 - Remove and add new Thermal Insulation at roof
 - R=30 (Batt Insulation)
 - Remove and add new Thermal Insulation at walls
 - R=21 (Batt Insulation)
- Add High "Windows" for daylighting
 - Insulated Translucent Wall Panels
 - Kalwall, or equal.
- Modify Existing Entry Canopies
- Remove HVAC and enclosure on North side
- Add new Storage Rooms to North side
- Add new Windows into Administration / Work Areas
- Re-paint all exterior metal (*Optional*)
- Clean up and define Parking Areas
 - Parking to remain gravel, if acceptable to Land Use Agency
- Provide ADA compliant Access Route(s) to entries
- Provide new Concrete Slab at Entries
- Provide exterior Doors to Restrooms at South

INTERIOR

- Remove all interior partitioning / Damaged finishes
- Remove all existing HVAC
- Remove all existing Lighting (*including Multipurpose Room Lighting*)
- Remove all existing Kitchen equipment
- Construct new interior walls at exterior wall (*with new Insulation*)
- Create New Expanded Multi-purpose Room, to include:
 - New finish Floor Finish
 - Synthetic (Multi-purpose Use)(Budget permitting)
 - Option: Leave as concrete and repair and paint.
 - Basketball (full court)
 - Mounted Basketball backboards
 - Volleyball courts (side)
 - Provide Overhead Project Screen (optional)
 - New, energy efficient Lighting and Controls

- Provide new ADA compliant Toilet Rooms & Dressing Rooms
 - Showers not provided
- Provide Large, Open General Activity Area with movable partitions
 - Provide Computer Room (Lap Top Lab design)
 - Provide Entertainment Room (Soft Furniture)
 - Provide Lounge / Social Area
- Provide new Administration Areas (*1-2 Staff*)
- Provide Reception Area
 - Visual control to main entry
- Provide small Kitchen Area (*capable of expansion*)
- Provide new, energy efficient lighting throughout.
- Provide new HVAC system
 - Equipment to located on upper level Loft (future Mezzanine)
 - Option: Air-conditioning in areas other than the Multipurpose Room
- Provide new Fire Sprinkler System, if required by Code
- Upgrade, Repair or Replace Exterior Doors and Hardware
- Provide new, durable Finishes throughout

PHASE 2 (Approximately \$450,000)

- Build-out Upper Level, to include:
 - General Activity Room
 - HVAC / Electrical
 - General Storage
 - Open to Multi-purpose Room below.
 - Access Stairs
 - Ability to Close off Upper Level from Multipurpose Room below
- Finish out Main Level spaces and partitioning
- Provide additional Windows at Access Stairs
- Provide Basketball Side Courts and Backboards.
- Provide Overhead Divider Curtains (*to separate side courts*)
- Provide Acoustical Wall & Ceiling Panels (*optional*)
- Add Corridor & Door to Exterior Door to the South
- Add Overhead Coiling Door to North side

PHASE 3 (Approximately \$700,000)

- Provide new Security / Access Control Monitoring System
- Addition to Eastside of existing building
 - General Use Rooms,
 - Classrooms
 - Administration
 - Community Groups
 - Additional Toilet Rooms
- Site Development:
 - Paved Parking to County standards
 - Access Drives
 - Landscaping & Irrigation

- Relocate Reception Area
- Provide new Vestibule at Main Entry
- Remodel Entry Canopies

- Provide Roof and Patio to the Southside of the building
 - Relocate Water Main Lines
- Add Storage Room to Southside