

**LA PINE PARK & RECREATION DISTRICT
SHORT TERM, 5 YEAR AND 10 YEAR PLANNING TOOL
APPROVED BY THE BOARD OF DIRECTORS 2-17-22**

Each Goal needs to be considered and given a time frame. This document is a “living document” that can be added to, or items deleted as completed. Posting each yearly version online will keep District residents and community partners informed of the District’s short term and longer-range Goals.

YEARLY GOALS
Monitor projected income from all sources and spending needs, and adjust immediate planning goals as necessary
The District’s fiscal policies should be reviewed and, as necessary, updated annually. This would include revenue generation consistent with the District’s Mission and Vision Statements
Maintain active pursuit of all available grants to fill District needs
Implement the transparent budget process and harmonize the budget with ongoing financial records
Create and implement an annual training and orientation program for all Budget committee members
Continue to develop an active partnership with the Rosland Campground Foundation, the La Pine Park and Recreation Foundation, Three Rivers Archery, and keep them informed of District Planning
Undertake a yearly review of the Comprehensive Plan Update and make necessary adjustments. Included in this review will be a compatibility confirmation with the County’s Newberry Country Plan and the City of La Pine’s Comprehensive Plan with regard to Parks and Recreation, and changes in housing development concepts.
Continue to expand District programs in recreation and education – including working with COCC and OSU for credit education program opportunities in La Pine, subject to available funding, including user fees and grants
Work with the City of La Pine and the Urban Renewal District to exchange information and in planning future District projects that come within those boundaries
Maintain strong and productive relationships with community partners, including the City of La Pine, Deschutes County, La Pine Chamber of Commerce, local non-profits such as the Community Kitchen, Veteran’s Organizations, La Pine Lions Club, Ya Ya Sisterhood, Sunriver La Pine Rotary, Frontier Days and the La Pine Rodeo. Keep MOU’s current and annually reviewed.
Expand Volunteer base
Executive Director sets and reviews with staff the yearly staff goals

Update District Policies as directed and recommended by SDAO

ITEMIZED GOALS						
Administration	22	23	24	25	26	27
Work with COIC to procure grant for creation of a District Master Plan	X					
Creation of a Capital Improvement Plan	X					
Consideration of System Development Charges	X	X				
Consideration of additional funding options, including Local Option Tax	X	X	X			
Complete and implement facility maintenance schedules, including establishing revenue reserves to fund such maintenance	X	X				
Plan for the hiring of additional personnel to properly maintain service levels to the community consistent with the District's Mission and Vision Statements	X	X				
Create Executive Director Handbook	X	X				
Consider District expansion	X	X				
Consider refinancing of the Community Center's Building Loan	X					

Community Center Complex	22	23	24	25	26	27
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Modernize existing computer systems; complete website upgrade; maintain efficient digital operation and policies for integrity of computer systems	X	X	X	X	X	X
Work with the City of La Pine and Urban Renewal District for visual conformity for new physical projects	X					
Conform to the mandates of the ADA, including a compliant entry	X	X				
Increase public use hours (Fridays, weekends, school holidays, and school breaks)	X	X				
Increase equipment storage facilities	X	X				

Heritage Park	22	23	24	25	26	27
Children’s playground upgrades, fencing, landscaping with emphasis for handicap, sight and sound needs	X	X				
Community restrooms security upgrades						
Additional summer water feature		X	X			
Additional/ replacement picnic tables	X	X				
Expansion of shade	X	X				
Improvements to the skate park	X	X				
Stage design and repairs	X	X				
Consideration of property acquisition, especially for skate park relocation	X	X	X			

John C. Johnson Building	22	23	24	25	26	27
Completion of landscaping	X					

Explore additional leasing options	X	X				
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Finley Butte/ La Pine Community Park	22	23	24	25	26	27
Public address system for ballfield 1	X	X				
Upgrade scoreboards	X	X				
Promote little league tournaments for fields 1, 2 and 3 and adult softball for fields #2 and #3	X	X				
Install additional security devices	X	X				
Maintain signage at park entrance crediting community partners	X	X				
Consider an addition to existing recreation/meeting hall with increased equipment storage as part of District Master Plan	X	X	X			
ADA compliant measures	X	X				
Roof repairs and plan for replacement	X					
Dugouts for field #1	X	X				
Bleachers – replacement/ long term repair for field #1	X	X				
Determine location of basketball court and create plan for community sponsored funding	X	X				
Explore immediate equipment storage opportunities	X					

Rosland Campground and Day Use Area	22	23	24	25	26	27
Promote as a venue for community and private events	X	X				

Install history information boards and interpretive panels on nature trail	X	X				
Actively seek more volunteer help in ongoing operation	X	X				
Consideration of climbing wall and or bouldering feature and implement	X	X				
Promote white-water practice area	X	X				
Make the white-water practice area available for introductory District sponsored paddling classes	X					
Make the orienteering course available for District sponsored summer activity classes	X					
Develop an engineering plan for upgrading electrical service throughout the park	X	X				
Implement the electrical plan in phases if able	X	X				
Continue the repair plan to bring the Ranger building into service	X	X				
Install solar lighting and electrical system in the cabin and evaluate effectiveness	X					
Continue projects and feasibility for projects such as greenhouse, climbing rocks and educational programs	X	X				
Continue all landscape and forest management in conformity with safety and fire prevention standards	X	X				
Continue to plan for concession area, and its possible use as a DECA project	X					
Creation of a fenced and gated dog park area	X					
Work on handicapped access to the river and develop handicap fishing platform	X					

Leona Riverfront Park	22	23	24	25	26	27
Secure grant for development to include: <ul style="list-style-type: none"> • Soft landing for Little Deschutes River Trail, • Riverbank stabilization • Parking • Information kiosk • Secure storage for maintenance equipment • Picnic tables, trash receptacles • Composting or pit toilet • Develop security plan and obtain funding for security cameras 	X	X				
Develop security plan to include installation of entrance gate	X					
Develop maintenance plan, including seasonal repairs to the soft landing	X	X				

Audia Park	22	23	24	25	26	27
Create Master Plan to include: <ul style="list-style-type: none"> • Site Plan analysis including wetland and flood plain mapping • Feasibility review of Ch.18.96 DCC to determine permitted and conditional uses • Evaluation under Oregon State Planning Goal 5. • Seek to acquire additional adjacent parcels and obtain trail easements • Design and maintain development compatible with identified wildlife use • Soft landing as part of the Little Deschutes River Trail 	X	X	X			

<ul style="list-style-type: none"> • Riverbank stabilization and yearly maintenance • Parking • Information kiosk • Secure storage for maintenance equipment • Picnic tables, trash receptacles • Composting or pit toilets • Trails creation and maintenance with ADA features • Interpretive signage • Develop security plan • Explore outdoor nature laboratory concept in partnership with local schools • Develop timelines for implementation 						
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Kelly Young Memorial Park	22	23	24	25	26	27
Build a covered shooting line	X					
Install permanent ADA pit toilets	X					
Extend parking area and additional 40 feet to the north	X					
Construct a pavilion or similar small building to host classes in, especially hunter safety classes	X	X				
Extend power, water and sewer onto the property	X	X				
Construct a wooden security fence between the high school property and the shooting range.	X					
Continue to meet with lessee to plan additional park improvements	X	X				

150 Acre Parcel La Pine Event Center	22	23	24	25	26	27
As mentioned under Administration Goals above, work with COIC to procure grant for creation of a District Master Plan	X	X				
Obtain professional planning services to guide the development of the 150 acres for layout, infrastructure, priorities and the like, including:	X	X				
Continue to evaluate annexation to the City of La Pine, with associated water and septic/sewer issues	X	X				
Obtain professional planning services to secure funding, and to consider the range of funding options available	X	X				
Consider usage impacts for traffic and transportation, noise, visual and other environmental concerns	X	X				
How best to include the City of La Pine, County of Deschutes, and La Pine Urban Renewal District and the BLM as active planning partners	X	X				
Obtain professional planning services with regarding to determining proper staffing, safety and security needs, and for maintenance;	X	X				
How to preserve, maintain and enhance the rural forested and high prairie character of the property in the design and placement of each component	X	X				
Understand and accommodate designated wildlife corridors	X	X				
Identify and add all likely stakeholders in the development of the 150 acres and include them in the planning process.	X	X	X			

Special emphasis should be sought from area Veteran’s organizations and incorporated into the design.						
Maintain a reliable information flow to the public regarding planning and development, including newspaper articles, website information and public meetings	X	X				
Determine availability of development projects that minimally impact the property yet provide increased recreational opportunities and obtain conditional use permits if the District approves such projects.	X					
Consider public-private non-profit partnerships for development	X	X				

Future Parks	22	23	24	25	26	27
Determine the District’s role and function in the planning of park and park facilities in New Neighborhoods 3 and 4 as referenced in the City of La Pine’s Comprehensive Plan and TSP	X	X				
Do initial concept evaluations for the “River Park Site” and the “Sportsman’s Recreation Area,” and determine if there is any interest by BLM to partner with the District in moving forward on these potential parkland properties.	X	X	X			