

LPRD 2021 Targeted Goals
Annual Report to the Board of Directors February 17, 2022
Prepared by ED Karen Miller and Board Chair Gary S. Gordon

2021 was once again a difficult year. COVID-19 mandate restrictions were followed. Nonetheless, many significant milestones were reached, and some beneficial opportunities appear within reach. It is difficult to examine just a single “frame” moment to evaluate as the District is always in preparation for the next goal to be reached. And not just one goal but many.

2021 Goal Met?	2021 GOALS
Yes	Monitor projected income from all sources and spending needs and adjust immediate planning goals as necessary. Comment: Spending for the year was within budget guidelines. Income was down because of COVID-19
Yes	The District’s fiscal policies should be reviewed and, as necessary, updated annually. This would include revenue generation consistent with the District’s Mission and Vision Statements
Yes	Maintain active pursuit of all available grants to fill District needs
Yes	Implement the transparent budget process and harmonize the budget with ongoing financial records
Yes	Create and implement an annual training and orientation program for all Budget committee members
Yes	Continue to develop an active partnership with the La Pine Park and Recreation Foundation and keep them informed of District Planning. The District expanded its relationships with the Rosland Campground Foundation and Three Rivers Archers. Rosland Campground Foundation and the Rosland Campground Committee continued its program of improvements, and positive steps at making the river trail from Leona to Rosland a reality. Working with Three Rivers Archers resulted in a long-term relationship that will provide many funding opportunities for improvements at Kelly Young Memorial Park.
Partial	Undertake a yearly review of the Comprehensive Plan Update and make necessary adjustments. Included in this review will be a compatibility confirmation with the County’s Newberry Country Plan and the City of La Pine’s Comprehensive Plan with regard to Parks and Recreation, and changes in housing development concepts. Comment: The comprehensive Plan update was consulted and used for guidance during the year. The comprehensive plan update needs to be updated with all of the changes for Rosland Campground, the

	creation of Kelly Young Memorial Park, the improvements and plans for Leona Park, and the effort at making Audia Park a part of the District’s river trail system.
Yes	Continue to expand District programs in recreation and education – including working with COCC and OSU for credit education program opportunities in La Pine, subject to available funding, including user fees and grants. Within the COVID-19 restrictions the District maintained the HUB at three locations, offered many and some new adult education classes, and ran a Summer Adventure Days program. Soccer program partnership with the La Pine Soccer Academy was great success. Almost 200 participants aged 3-16. Adult and youth programs were promoted on-line on the District’s website and increased on social media. SEE ATTACHMENT A FOR A COMPLETE LISTING
Yes	Work with the City of La Pine and the Urban Renewal District to exchange information and in planning future District projects that come within those boundaries.
Yes	Maintain strong and productive relationships with community partners, including the city of La Pine, Deschutes County, La Pine Chamber of Commerce, local non-profits such as the Community Kitchen, Veteran’s Organizations, La Pine Lions Club, Ya Ya Sisterhood, Sunriver La Pine Rotary, South Central Little League (now disbanded), Frontier Days, La Pine Soccer Academy, and the La Pine Rodeo. Keep MOU’s current and annually reviewed. Comment: Many organizations were not meeting due to COVID-19
No	Expand Volunteer base Comment: COVID-19
Yes	Executive Director sets and reviews with staff the yearly staff goals
Yes	Update District Policies as directed and recommended by SDAO

ITEMIZED GOALS	2021							
Administration	Goal met?							
Work with COIC to procure grant for creation of a District Master Plan	Yes	Comment: Process was re-started. Completed grant application to be submitted by late March 2022.						
Creation of a Capital Improvement Plan		If District obtains the grant, the CIP can be completed in 2023						

Consideration of System Development Charges		If CIP completed in 2023, work on the SDCs can begin 2023 with implementation in 2024
Consideration of additional funding options, including Local Option Tax	Yes	Local Option rejected by voters in May election
Complete and implement facility maintenance schedules, including establishing revenue reserves to fund such maintenance	Partial	In progress. Delayed by COVID-19 and staffing shortage,
Plan for the hiring of additional personnel to properly maintain service levels to the community consistent with the District's Mission and Vision Statements	Partial	Comment: Staff reductions due to COVID-19. Some hirings made possible by grants
Create Executive Director Handbook	No	Comment: No additional progress made in 2021. ED uses Board approved planning tools and policies as foundation
Consider District expansion	No	
Consider refinancing of the Community Center's Building Loan	Partial	Regular banking channels being explored for refi.

Community Center Complex	2021						
Modernize existing computer systems	Yes	Comment: Mostly complete but some on-going; LPRD Website upgraded					
Work with the City of La Pine and Urban Renewal District for visual conformity	Yes	Comment: Painting of JCJ building and landscaping in progress					
Conform to the mandates of the ADA, including a compliant entry	No	Minimal progress					
Increase public use hours (Fridays, weekends, school holidays, and school breaks)	Partial	Comment: hours decreased and at times increased consistent with COVID-19 protocols and staffing					

Equipment storage buildings	Partial	JCJ Storage accomplished, but plans to re-locate storage to Finley Butte Park						
-----------------------------	---------	---	--	--	--	--	--	--

Heritage Park	2021 Goal met?	2022	2023	2024				
Children’s playground upgrades, fencing, landscaping with emphasis for handicap, sight and sound needs	Yes	Comment: New Playground adjacent to JCJ Building. Limited public use						
Community restrooms security upgrades	Yes	Funding obtained late 2020.						
Additional summer water feature			X	X				
Additional/ replacement picnic tables		X						
Expansion of shade	No	X	No funding available					
Improvements to the skate park	Yes	X	Comment: Skate Park moved to “temporary” location with additional features and repair upgrades					
Stage design and repairs	No	X	Comment: In early 2022, a group of volunteers has taken an interest in improving the stage					
Consideration of property acquisition, especially for skate park relocation	No	X	Comment: No funding available					

John C. Johnson Building	2021							
Completion of landscaping	partial	In progress						

Finley Butte/ La Pine Community Park	2021						

Public address system for ballfield 1	No	No funding available. Hoping from Sunriver-La Pine Rotary
Upgrade scoreboards	No	No funding available, LPRD has taken on sponsorship of the local Little League
Promote little league tournaments for fields 1, 2 and 3 and adult softball for fields #2 and #3	Yes	Two tournaments were held
Install security devices	Yes	Phase 1 completed, more coming in 2022
Finish signage at park entrance (community partners)	Yes	
Consider an addition to existing recreation/meeting hall with increased equipment storage as part of District Master Plan	Partial	Will be part of anticipated Master Plan Grant (COIC partner)
ADA compliant measures	No	No funding available
Roof repairs and plan for replacement	No	Some roof repairs accomplished
Dugouts for filed #1	No	No funding available
Bleachers – replacement/ long term repair for filed #1	No	Made some repairs
Determine location of basketball court and create plan for community sponsored funding	No	No real progress. COVID-19 issues vs. community input/sponsors
Pickleball	Yes	Full usage and a very successful tournament; dog pen adjacent to the courts completed

Rosland Campground and Day Use Area	2021						
Promote as a venue for community and private events	Yes	Done to the extent in compliance with COVID-19 restrictions					
Install history information boards and interpretive panels on nature trail	No	Still being planned					
Actively seek more volunteer help in ongoing operation	Yes	Volunteer recruitment and participation excellent					
Provide grooming for the winter ski trail	Yes	Accomplished					

Consideration of climbing wall and or bouldering feature and implement	No	Under consideration. Revenues were down due to COVID-19
Promote white water practice area	Yes	Accomplished and on-going
Make the white-water practice area available for introductory District sponsored paddling classes	No	Hoping for summer 2022
Develop an orienteering course in partnership with the high school ROTC	Yes	Accomplished.
Make the orienteering course available for District sponsored summer activity classes	Yes	
Develop an engineering plan for upgrading electrical service throughout the park	Partial	In progress
Implement the electrical plan	Partial	In progress
Develop a repair plan to bring the Ranger building into service	Partial	Substantial repairs accomplished
Effect repairs to the Ranger building	Partial	Substantial repairs accomplished, including replacing roof and siding, exterior painting
Ranger Station septic vault	Partial	In planning stage
Install solar lighting and electrical system in the cabin and evaluate effectiveness	Partial	Mostly complete
Continue all landscape and forest management in conformity with safety and fire prevention standards	Yes	Accomplished. And on-going
Continue to plan for concession area, and its possible use as a DECA project	Partial	Repairs and building modifications set for 2021. COVID-19 restrictions at present limit DECA planning. Float rentals forms approved
Creation of a fenced and gated dog park area	Partial	First effort not so good.

ADA	Partial	New stairs and handicapped ramp for Ranger Station in progress, and grading for ADA parking
Planning for future improvements	Yes	Including a community greenhouse. Telephone and wifi now in the park

Leona Riverfront Park	2021					
Secure grant for development to include: <ul style="list-style-type: none"> • Soft landing for Little Deschutes River Trail, • Riverbank stabilization • Parking • Information kiosk • Secure storage for maintenance equipment • Picnic tables, trash receptacles • Composting or pit toilet • Develop security plan • Develop maintenance plan 	No	COVID-19 has interrupted grant processes. However, planning in progress to accomplish some items without the need for grant money.				
Develop security plan to include installation of entrance gate	Yes	Gate installed. Neighbors continue to be supportive				
Develop maintenance plan, including seasonal repairs to the soft landing	Partial	Will be part of completion if grants obtained. Currently trash receptacle is maintained and serviced				

Audia Park	2021					
Create Master Plan to include: <ul style="list-style-type: none"> • Site Plan analysis including wetland and flood plain mapping, and evaluation under Oregon State Planning Goal 5. 	Partial	Comment: Preliminary concepts were presented to the Board were discussed. More planned for 2022.				

<ul style="list-style-type: none"> • Seek to acquire additional adjacent parcels and obtain trail easements • Design and maintain development compatible with identified wildlife use • Soft landing as part of the Little Deschutes River Trail • Riverbank stabilization and yearly maintenance • Parking • Information kiosk • Secure storage for maintenance equipment • Picnic tables, trash receptacles • Composting or pit toilets • Trails creation and maintenance with ADA features • Interpretive signage • Develop security plan • Explore outdoor nature laboratory concept in partnership with local schools <p>Develop timelines for implementation</p>		
---	--	--

Kelly Young Memorial Park	2021	
Formulate a plan for development into an archery complex in partnership with 3 Rivers Archery 501(c)(3).	Yes	Long term lease entered into
Determine any special City of La Pine requirements and how best to resolve them	Yes	Accomplished
Build a covered shooting line	No	Planning on-going
Install permanent ADA pit toilets	No	Planning on-going
Extend parking area an additional 40 feet to the north	No	Planning on-going

Construct a wooden security fence between the high school property and the archery range	Partial	ODFW has committed to pay for 75% of the materials. 3RA is providing the 6x6 lumber
Continue to meet with the District to go over future planning	Yes	These have included preliminary efforts re: constructing a pavilion or similar small building to host classes, especially hunter safety classes; extending power, water and sewer to the property, and meetings with the City of La Pine

150 Acre Parcel La Pine Event Center	2021					
As mentioned under Administration Goals above, work with COIC to procure grant for creation of a District Master Plan	COVID-19 issues precluded meaningful planning and progress toward any of the goals listed below. Grant application will be submitted by end of March 2022					
Obtain professional planning services to guide the development of the 150 acres for layout, infrastructure, priorities and the like, including:	No					
Annexation to the City of La Pine, with associated water and septic/sewer issues	No					
Obtain professional planning services to secure funding, and to consider the range of funding options available	No					
Consider usage impacts for traffic and transportation, noise, visual and other environmental concerns	No					
How best to include the City of La Pine, County of Deschutes, and La Pine Urban Renewal District and the BLM as active planning partners	No					

Obtain professional planning services with regarding to determining proper staffing, safety and security needs, and for maintenance;	No	
How to preserve, maintain and enhance the rural forested and high prairie character of the property in the design and placement of each component	No	
Understand and accommodate designated wildlife corridors	No	
Identify and add all likely stakeholders in the development of the 150 acres and include them in the planning process. Special emphasis should be sought from area Veteran’s organizations and incorporated into the design.	No	Previously interested frisbee golf, and bike trails folks did not provide District with any written concepts or further input.
Maintain a reliable information flow to the public regarding planning and development, including newspaper articles, website information and public meetings	No	

Future Parks	2021	
Determine the District’s role and function in the planning of park and park facilities in New Neighborhoods 1, 3 and 4 as referenced in the City of La Pine’s Comprehensive Plan and TSP	No definite progress made. City has new City Manager. City in process of revising its zoning definitions and regs.	
Do initial concept evaluations for the “River Park Site” and the “Sportsman’s Recreation Area,” and determine if there is any interest by BLM to partner with the District in moving forward on these potential parkland properties.	No	This may be just too ambitious at this time. 3RA has worked with BLM to obtain event permits for the “River Park Site.”

Attachment A to 2021 Goals Review

Here is a list of classes LPRD offered during the 2021 year.

<p><u>Out of School Programming</u></p> <ul style="list-style-type: none">• 3 River's HUB After School Care Program• Rosland HUB After School Care Program• La Pine HUB After School Care Program• Summer Adventure Days• BEAT Theatre• Kids in the Kitchen• Rosland Child Care Support Program <p><u>Youth Sports</u></p> <ul style="list-style-type: none">• Youth Soccer - Ages 4 to 14 years old	<p><u>Adult Education</u></p> <ul style="list-style-type: none">• Adult Spanish• Computer Classes - Word Press• Computer Classes - Google Basics• Conceal Carry• CPR/First Aid/AED• Stock Market Basics• Insurance• Phone Classes - iPhone• Phone Classes - Android• Art in the Park - Ring Class• Country Line Dancing• Move for the Health of IT• Pickleball• Tai Chi• Shout Out• Adult Craft Classes - Fabric Pumpkin/Acorn Craft• Adult Craft Classes - Cookie Plate• Adult Craft Class - Marbled Mug• Adult Craft Class - Coffee & Candles• Adult Craft Class - Mason Jar Yarn Flower• Winter Walking
--	---