

**LA PINE PARK & RECREATION DISTRICT  
SHORT TERM, 5 YEAR AND 10 YEAR PLANNING TOOL  
APPROVED BY THE BOARD OF DIRECTORS 4-1-24**

Each Goal needs to be considered and given a time frame. This document is a “living document” that can be added to, or items deleted as completed. Posting each yearly version online will keep District residents and community partners informed of the District’s short term and longer-range Goals.

<b>YEARLY GOALS</b>
Monitor projected income from all sources and spending needs, and adjust immediate planning goals as necessary
The District’s fiscal policies should be reviewed and, as necessary, updated annually. This would include revenue generation consistent with the District’s Mission and Vision Statements
Maintain active pursuit of all available grants to fill District needs
Implement the transparent budget process and harmonize the budget with ongoing financial records
Create and implement an annual training and orientation program for all Budget committee members
Continue to develop an active partnership with the Rosland Campground Foundation, the La Pine Park and Recreation Foundation, Three Rivers Archery, and keep them informed of District Planning
Undertake a yearly review of the Comprehensive Plan Update and make necessary adjustments. Included in this review will be a compatibility confirmation with the County’s Newberry Country Plan and the City of La Pine’s Comprehensive Plan with regard to Parks and Recreation, and changes in housing development concepts.
Continue to expand District programs in recreation and education – including working with COCC and OSU for credit education program opportunities in La Pine, subject to available funding, including user fees and grants
Work with the City of La Pine and the Urban Renewal District to exchange information and in planning future District projects that come within those boundaries
Maintain strong and productive relationships with community partners, including the City of La Pine, Deschutes County, La Pine Chamber of Commerce, local non-profits such as the Community Kitchen, Veteran’s Organizations, La Pine Lions Club, Frontier Days and the La Pine Rodeo. Keep MOU’s current and annually reviewed.
Expand Volunteer base and maintain ED appointed committees in specific areas for Parks and sports
Executive Director sets and reviews with staff the yearly staff goals

Update District Policies as directed and recommended by SDAO

<b>ITEMIZED GOALS</b>					
<b>Administration</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Creation of a Capital Improvement Plan	<b>X</b>	<b>X</b>			
Consideration of System Development Charges	<b>X</b>	<b>X</b>			
Consideration of additional funding options, including Local Option Tax	<b>X</b>	<b>X</b>			
Implement facility maintenance schedules, including establishing revenue reserves to fund such maintenance	<b>X</b>	<b>X</b>			
Plan for the hiring of additional personnel to properly maintain service levels to the community consistent with the District's Mission and Vision Statements	<b>X</b>	<b>X</b>			
As necessary amend the Executive Director Handbook	<b>X</b>	<b>X</b>			
Consider District expansion				<b>X</b>	
Consider refinancing of the Community Center's Building Loan	<b>X</b>	<b>X</b>			

<b>Community Center Complex</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Modernize existing computer systems; complete website upgrade; maintain efficient digital operation and policies for integrity of computer systems	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>

Recruit and maintain IT personnel to resolve wifi and internet issues	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Maintain abundant social media presence	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Work with the City of La Pine and Urban Renewal District for visual conformity for new physical projects	<b>X</b>	<b>X</b>			
Seek to conform to the mandates of the ADA, including a compliant entry	<b>X</b>	<b>X</b>	<b>X</b>		
Maintain increased public use hours (Fridays, weekends, school holidays, and school breaks)	<b>X</b>	<b>X</b>			
Increase equipment storage facilities	<b>X</b>				

<b>Frontier Heritage Park</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Children’s playground upgrades, fencing, landscaping with emphasis for handicap, sight and sound needs	<b>X</b>				
Community restrooms security upgrades	<b>X</b>				
Redesign the water fountain to eliminate vandalism	<b>X</b>	<b>X</b>	<b>X</b>		
Additional/ replacement picnic tables	<b>X</b>				
Expansion of shade; keep picnic shelters in good repair	<b>X</b>	<b>X</b>			
Keep skate park in good repair – continue mural project	<b>X</b>				
Stage design, fundraising, relocation and repairs	<b>X</b>				
Consideration of property acquisition, especially for skate park relocation		<b>X</b>	<b>X</b>		

<b>John C. Johnson Building</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
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Completion of landscaping	<b>X</b>				
Explore additional leasing options	<b>X</b>	<b>X</b>			
Install traffic safety barriers	<b>X</b>				

<b>Finley Butte/ La Pine Community Park</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Public address system for ballfield 1	<b>X</b>	<b>X</b>			
Upgrade scoreboards	<b>X</b>	<b>X</b>			
Promote little league tournaments for fields 1, 2 and 3 and adult softball for fields #2 and #3	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Install additional security devices	<b>X</b>	<b>X</b>			
Add community partners	<b>X</b>	<b>X</b>			
Maintain signage at park entrance crediting community partners	<b>X</b>				
Replace and upgrade playground equipment and fencing	<b>X</b>	<b>X</b>			
Consider an addition to existing recreation/meeting hall with increased equipment storage as part of District Master Plan	<b>X</b>	<b>X</b>			
ADA compliant measures	<b>X</b>	<b>X</b>			
Roof repairs and plan for replacement – especially the meeting hall	<b>X</b>	<b>X</b>			
Dugouts for field #1	<b>X</b>	<b>X</b>			
Bleachers – replacement/ long term repair for field #1	<b>X</b>	<b>X</b>			
Explore immediate equipment storage opportunities	<b>X</b>				

Consider installation of batting cages and rental	<b>X</b>	<b>X</b>			
Install effective night lights for parking area	<b>X</b>	<b>X</b>			

<b>Rosland Campground and Day Use Area</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Promote as a venue for community and private events	<b>X</b>				
Install history information boards and interpretive panels on nature trail	<b>X</b>				
Actively seek more volunteer help in ongoing operation	<b>X</b>				
Consideration of climbing wall and or bouldering feature and implement	<b>X</b>				
Promote white-water practice area	<b>X</b>				
Make the white-water practice area available for introductory District sponsored paddling classes	<b>X</b>				
Make the orienteering course available for District sponsored summer activity classes	<b>X</b>				
Develop an engineering and financing plan for upgrading electrical service throughout the park	<b>X</b>	<b>X</b>			
Implement the electrical plan in phases if able	<b>X</b>				
Continue the repair plan to bring the Ranger building into service	<b>X</b>	<b>X</b>			
Install solar lighting and electrical system in the cabin and evaluate effectiveness	<b>X</b>				
Continue projects and feasibility for projects such as greenhouse, climbing rocks and educational programs	<b>X</b>				
Continue all landscape and forest management in conformity with safety and fire prevention standards	<b>X</b>				

Continue to plan for concession area, and its possible use as a DECA project	<b>X</b>				
Maintain the fenced and gated dog park area	<b>X</b>				
Work on handicapped access to the river and develop handicap fishing platform	<b>X</b>	<b>X</b>			
Evaluate plans for Meadow #2	<b>X</b>				

<b>Leona Riverfront Park</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Secure grant for development to include: <ul style="list-style-type: none"> <li>• Soft landing for Little Deschutes River Trail,</li> <li>• Riverbank stabilization</li> <li>• Parking</li> <li>• Information kiosk</li> <li>• Secure storage for maintenance equipment</li> <li>• Picnic tables, trash receptacles</li> <li>• Composting or pit toilet</li> <li>• Develop security plan and obtain funding for security cameras</li> </ul>	<b>X</b>	<b>X</b>			
Develop security plan to include installation of entrance gate	<b>X</b>	<b>X</b>			
Develop maintenance plan, including seasonal repairs to the soft landing	<b>X</b>	<b>X</b>			

<b>Audia Park</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Create Master Plan to include: <ul style="list-style-type: none"> <li>• Site Plan analysis including wetland and flood plain mapping</li> </ul>			<b>X</b>		

<ul style="list-style-type: none"> <li>• Feasibility review of Ch.18.96 DCC to determine permitted and conditional uses</li> <li>• Evaluation under Oregon State Planning Goal 5.</li> <li>• Seek to acquire additional adjacent parcels and obtain trail easements</li> <li>• Design and maintain development compatible with identified wildlife use</li> <li>• Soft landing as part of the Little Deschutes River Trail</li> <li>• Riverbank stabilization and yearly maintenance</li> <li>• Parking <ul style="list-style-type: none"> <li>• Information kiosk</li> <li>• Secure storage for maintenance equipment</li> <li>• Picnic tables, trash receptacles</li> <li>• Composting or pit toilets</li> <li>• Trails creation and maintenance with ADA features</li> <li>• Interpretive signage</li> <li>• Develop security plan</li> <li>• Explore outdoor nature laboratory concept in partnership with local schools</li> <li>• Develop timelines for implementation</li> </ul> </li> </ul>					
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<b>Kelly Young Memorial Park</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Build a covered shooting line	<b>X</b>				
Install permanent ADA pit toilets	<b>X</b>	<b>X</b>			
Extend parking areas	<b>X</b>				

Construct a pavilion or similar small building to host classes in, especially hunter safety classes	<b>X</b>	<b>X</b>			
Extend power, water and sewer onto the property	<b>X</b>	<b>X</b>			
Maintain the wooden security fence between the high school property and the shooting range.	<b>X</b>	<b>X</b>			
Continue to meet with lessee to plan additional park improvements	<b>X</b>	<b>X</b>			
Continue to support lessee's efforts to procure grants and other funding	<b>X</b>	<b>X</b>			
Consider affiliation additional educational and recreation partners	<b>X</b>	<b>X</b>			

**150 Acre Parcel - La Pine Event Center**

On December 19, 2023 a meeting was held at LPRD with ED Karen, Board members Gary and Deren, and staff members Caleb and Janice. The discussion centered on what could be done with the 150-acre parcel. Gary gave some background information and outlined several limitations that would need to be overcome.

The meeting generated ideas, but nothing definite was put in motion other than Gary would produce a Development Workbook outlining relevant history and zoning issues so everyone could be on the same page understanding the (for lack of a better word) barriers the District would have for implementing any recreational development on the 150 acres. (A Development Workbook has been created and distributed). The following were suggested for starters:

What could be accomplished without water? This could be viewed as **Stage 1 Planning**.

- Pickleball Courts with picnic area
- Cross country trails
- Disc Golf
- Airsoft games
- Construction and installation of bat homes (Grange and Rosland Campground Foundation)
- Milkweed garden (For Monarch Butterflies) (Grange and Rosland Campground Foundation)



Issues:

1. Partner with interested groups
2. Design a public information plan to inform the community of limitations and to generate favorable support
3. Determine meets and bounds for each project.
4. Determine costs and seek funding for each project.
5. Obtain conditional use permit from County.
  - a. One at a time, or as a group of projects?
  - b. Conditional use permits have time limits for compliance.
6. Parking
7. Sanitation
8. Security
9. Budgeting maintenance

Dreaming: Tap funds from the Urban Renewal District to put in a well. The 5,000 gallon per day limitation would not allow for watering of fields, but for these projects such could be utilized. The MidState power substation is adjacent to the north side of the property. If the Urban Renewal District is not interested in furthering their stated goals on the 150 acres, seek corporate and grant funding.

**Stage 2 Planning**

1. Annexation to the City of La Pine
  - a. Requires the City add the 150-acre parcel to its Urban Growth Boundary (UGB). That determination is set out in the City of La Pine's Current Comprehensive Plan at pages 112. Among the criteria for the City to consider if the UGB is to be expanded is "educational, recreational, or open space opportunities requiring urban services," and "tourism services and Rodeo facilities that require urban services, but need to be buffered from residential areas." One interesting criterion is "utility facilities, including telecommunications and energy producing facilities." Perhaps some thought could be given to a significant solar panel development that could be partnered out or traded for necessary services.
  - b. Completion of a Traffic Safety Study/Plan
  - c. A guarantee of an adequate water supply.
2. With Annexation and a water supply:

- a. Sports fields for baseball, softball and soccer
- b. Equestrian facility for direct access to BLM land
- c. Campground

### **Stage 3 Planning**

1. Historical Museum
2. Veteran's Meeting Hall

### **Permanent Development Planning**

There is no timeline for the permanent development of the 150 Acre parcel as at every step for development a complete lack of funding stands in the way. The following are suggested considerations:

- Include this parcel in District Master Plan
- Obtain professional planning services to guide the development of the 150 acres for layout, infrastructure, priorities and the like.
- Continue to evaluate annexation to the City of La Pine, with associated water and septic/sewer issues.
- Obtain professional planning services to secure funding, and to consider the range of funding options available.
- Consider usage impacts for traffic and transportation, noise, visual and other environmental concerns.
- How best to include the City of La Pine, County of Deschutes, and La Pine Urban Renewal District and the BLM as active planning partners.
- Obtain professional planning services with regard to determining proper staffing, safety and security needs, and for maintenance.
- How to preserve, maintain and enhance the rural forested and high prairie character of the property in the design and placement of each component
- Understand and accommodate designated wildlife corridors.
- Identify and add all likely stakeholders in the development of the 150 acres and include them in the planning process.
- Special emphasis should be sought from area Veteran's organizations and incorporated into the design.
- Maintain a reliable information flow to the public regarding planning and development, including newspaper articles, website information and public meetings.

- Determine availability of development projects that minimally impact the property yet provide increased recreational opportunities and obtain conditional use permits if the District approves such projects.
- Consider public-private non-profit partnerships for development.

<b>Future Parks</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
Determine the District’s role and function in the planning of park and park facilities in New Neighborhoods 3 and 4 as referenced in the City of La Pine’s Comprehensive Plan and TSP	<b>X</b>	<b>X</b>	<b>X</b>		
Do initial concept evaluations for the “River Park Site” and the “Sportsman’s Recreation Area,” and determine if there is any interest by BLM to partner with the District in moving forward on these potential parkland properties.			<b>X</b>	<b>X</b>	